



JEEVIKA

Rural Development Department, Government of Bihar

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



Vidyut Bhawan - II, Bailey Road, Patna- 800 021; Ph.:+91-612-250 4980; Fax:+91-612-250 4960, Website:www.brllps.in

Ref: BRLPS/P80J - LH/1276/18/1453

Date: 06.08.2021

Office Order

Organic Plan and Budget for FY2021-2022.

Organic farming is being implemented in JEEVIKA to promote a natural resource-based and climate-resilient sustainable farming system that ensures maintenance and increase of soil fertility, conservation of natural resources, and reduction in the cultivation cost and produce chemical-free nutritious food. Organic farming contributes to the protection of the environment against harmful chemicals by adopting environmentally sound and inexpensive techniques.

JEEVIKA has implemented an organic cluster model in the framework of the NRETP project in nine districts and 35 blocks. These districts are Nalanda, Muzaffarpur, Khagaria, Madhubani, Purnea, Gaya, Saharsa, and Madhepura. The plan and budget for FY 2021-2022 for the organic interventions, is as follows.

1. The detailed plan and budget are attached as Annexure I.
2. Local groups (LGs) will be formed within the organic cluster. It will be a group of farmers who live in the neighbourhood or neighbouring villages and interact frequently with each other. A local group will comprise 15 to 60 farmers, it will be the decision-making body under the Participatory Guarantee Scheme (PGS).
3. The minimum land holding of each LG should not be less than three hectares considering the complete landholdings of each farmer in a local group. Preferably, the land should be contiguous or connected to facilitate surveillance and obtain a substantial marketable surplus from each LG.
4. A plan should be developed for the participation of VO members, focusing on members of the VO Livelihoods Subcommittee, before the commencement of organic activity in each cropping season.
5. An organic cluster should have two to four LGs so that a viable quantum of organic produce can be available for processing and aggregation.
6. **Appraisal mechanism:**
 - A Peer Appraisal group/committee should be formed at the Local group level for the monitoring of organic activities. A Group leader should be elected periodically for 2 years within each local group.
 - **The Peer Appraisal Group (PAG)** should have at least 5 Group members for cross visits, verification, and monitoring of LGs on organic production. There can be more

than five members in a PAG. It will be the best situation if all members of the group can participate in peer reviews, as this contributes to capacity building and information exchange between farmers and reduces conflicts of interest.

- Based on the principle of transparency, Block Livelihoods Nodal person/LHS along with AC and SEW will also plan to include other LG members of the same cluster, where possible during Peer reviews to allow for cross-checks across villages and reduce the chance of collusion.
 - The appraisal mechanism shall be transparent and available for scrutiny so that it is accessible to any consumer, official, or member of the public. The PAG form along with another related registers/templates will be updated on a seasonal basis.
 - All data in the PGS forms must be duly collected to the best ability of the PAG. No field shall be left empty without suitable justification.
7. The certification of members will be done through the Participatory Guarantee Scheme (PGS), which is based on the principle of collective responsibility for ensuring the organic integrity of the PGS.
 8. The PGS has several basic elements, which embrace a participatory approach, a shared vision, transparency, and trust. Participation is an essential and dynamic part of the PGS. All the members in the group have signed the PGS pledge and group agreement to adhere to the group-specific vision, participatory approach, and collective responsibility.
 9. Although, there is no restriction on the size of landholding of any individual farmer. In any case, the holding of one single member must not exceed one-third of the total land under the group.
 10. Under the PGS organic guarantee system normally parallel production and part conversion are not allowed, therefore all group members need to bring their entire farmland including livestock under organic management as per the PGS standards. Regional Councils in some cases may allow conversion in phases, but in any case, the entire farm holding of the group members must be brought under PGS organic management within 24 months of joining the group.
 11. If a farmer under the PGS group fails to convert his entire landholding and livestock within the stipulated 24 months, then he/she will not be eligible for PGS organic certification and shall continue to remain under conversion.
 12. The DPM will be responsible to provide copies of PGS standards, operational manual and appraisal forms to all the members in the local language. If farmers are illiterate, then they need to explain details and standards orally and through pictorial representations.
 13. Each Local group will have an office bearer for its peer appraisal and governance.
 14. At an initial level, LG will transact through the VO/PG account of that area, and after receiving the C-1 certificate a separate account may be opened and Books of record similar to PG Books of record may be placed in LG.
 15. LG will maintain separate minutes register, farmer register, production register, any other register as per the norms of PGS India guidelines.

16. Honorarium to VRP

- A separate Village Resource Person (VRP) will be placed for the local group to handle PGS India standards and handhold members for organic agriculture. For two local groups, one VRP will be placed through the CLF.



- VRP will get an incentive of Rs. 2000/- per LG/ month (maximum of Rs. 4000/- per month)
 - SEW of an organic cluster will provide handhold support to VRPs and local groups as per requirement. H/she will receive the monthly incentive of Rs. 400/- per LG.
 - Payment of honorarium and their placement will be done through CLF.
 - In the ZBNF Practice Area as well, a separate VRP will handle natural agricultural activities in VO.
 - In the ZBNF area, the VRP will support 2VO. They will receive compensation of Rs 2000/per VO/month through the CLF.
 - The process for reporting and monitoring the VRP will be the same as described in the office Order; BRLPS/BTDP/Proj-LH/1132/17/594 of 22.06.21.
17. An amount of Rs. 15000/- per Local Group will be given through VO for Demonstration of organic activities in Local Group for timely adoption of technologies. The fund will be routed through VO/PG from DPCU on the recommendation of the concerned BPM.
 18. The district will open retail outlets for the marketing of organic produces from the very first year after C1 certification.
 19. An amount of 3,50,000/- is earmarked for the district-level retail outlet. The organic retail outlet will be developed on an entrepreneurship model, an entrepreneur will contribute 20% of the total, and the rest 80% of the amount will be given as a loan through CLF @6% of annual rate + 6 months of the moratorium period.
 20. For the selection of entrepreneurs, preference will be given to the LG/SHG households. A committee should be formed at the district level under the leadership of DPM along with M-LH and one other thematic manager. An application of entrepreneur will generate at the CLF level and send to DPCU for selection after a recommendation from the concerned BPM.
 21. After the final selection of an entrepreneur by the district level committee, a fund will be given to an entrepreneur through the concerned CLF, based on the fund received from DPCU.
 22. The unit cost of an AC vending cart at the Block level is Rs. 1,50,000/- and will follow the same process of selection, fund disbursement, and repayment as mentioned for the district level outlet.
 23. Development of NPM/IPM (Non-pesticide Management/integrated pesticide management) Shop in Organic cluster:
 - I. One NPM/IPM shop will be opened in each organic Cluster to ensure the timely availability of organic inputs to the farmers.
 - II. Selection of farmer/cadre for NPM shop will be done at CLF level based on the application received.
 - III. An interview will be conducted with interested candidates by CLF OB members and LH Sub-committee to finalize the name of the candidate for the NPM/IPM shop.
 - IV. Rs. 25000/- will be given as a loan at a 6% interest rate + 9 months moratorium period from the Village Organization to the concerned SHG member.
 - V. The Agri- Entrepreneur in the concerned panchayat will also sell organic products compulsorily.

24. The fund transferred in CLF/VO/LG/PG for the above-mentioned purposes will be used as a corpus/revolving fund (RF) for Livelihood Farm interventions after repayment in the future.

25. Training and Capacity building of Staffs, Cadres, and Households.

• **Residential training at District Level**

- I. At least three batches of residential training will be organized for staff and cadres in a complete cropping calendar year. The residential training must include a one-day field visit to any best practicing organic plots.
- II. The LH-Manager will be responsible for the training and all necessary support.

• **Non-residential training at Block level:**

- I. At least six batches of Non-residential Training at the VO/LG level will be given by the trained cadres as per seasonal requirements.
- II. SEW and LHS will provide necessary support in these training sessions.
- III. Manager-LH will plan inter-district exposure visits after prior approval from DPM in coordination with the host district as per the budget given in annexure-I.

Review meeting of staff/cadre:

S. No.	Level	Participants	Frequency of Meeting	Chairperson	Reports to be collected/verified
1	CLF	VRP/SEW/LG Members	Fortnightly	LHS/ Block LH Nodal Person/AC	cadres wise Report to be collected
2	Block	VRP, SEW, LHS/ LH Nodal person /AC/CC and few best practicing LG member	Monthly	BPM and Block Mentor	Cadre wise and staff wise Progress Report to be collected.
3	District	Concerned CC, AC, SEW, LHS, BPM & Manager LH	Quarterly	DPM	Cadre wise and staff wise Progress Report to be collected.

26. Printing of Flex/demo boards/ wall painting/signboards

- Each Block will install a Demo board at each patch of land.
- Wall writing/Murals about the techniques and importance of adopting the organic practices will be done on the wall of each LG household and at common public places (like School boundary walls/ Panchayat Bhawan/ Community Halls/FTIC etc.)
- Sign Board will be installed at all the entry points of Block/ Panchayat/ Village.
- IEC material will be distributed to LG members as per the requirement.

27. The Budget for Natural farming activities in all selected blocks mentioned in annexure-II.
28. The selection of Households for organic and natural farming should be done separately in blocks where both the activities are being implemented.
29. The expenses mentioned in Annexure-I & II will come under the Budget head of NRETP: B2.4-Farm Livelihoods Initiatives & B2.4.2 - Organic Farming.
30. This Budget is valid from 1st July 2021 to 31st July 2022.



(Balamurugan D.)

Chief Executive Officer-Cum- State Mission Director

Copy to-

1. All DPMs/Thematic Managers/BPMs
2. All PCs/SPMs/SFMs/PMs/AFMs
3. OSD/Director/AO/CFO/PS/PO
4. IT Section
5. Concerned File

Organic Cluster Budget FY 2021-22 Annexure -I									
S No	Name of District	Name of Block	Total organic clusters identified	Total farmers to be included in LG	Local groups to be formed	Incentive Payment to LRP @ 2000 per LG	Incentive to SEW @ 400 per LG	Non-residential Training to Cadre & members of Local group @200 per participant	Vehicle support for organic intervention at Dist. Level
1	Supaul	Basantpur	3	300	6	1,44,000	28,800	60,000	95,000
2		Chhatapur	3	300	6	1,44,000	28,800	60,000	
3		Pratapganj (MKSP)	3	300	6	1,44,000	28,800	60,000	
4	Purnea	Banmankhi	2	200	4	96,000	19,200	40,000	95,000
5		Bhawanipur(MKSP)	4	400	8	1,92,000	38,400	80,000	
6		Jalgarh	1	100	2	48,000	9,600	20,000	
7		Ruapauli(MKSP)	4	400	8	1,92,000	38,400	80,000	
8		Srinagar	2	200	4	96,000	19,200	40,000	
9	Gaya	Amas	3	300	6	1,44,000	28,800	60,000	95,000
10		Wazirganj(MKSP)	3	300	6	1,44,000	28,800	60,000	
11		Gaya Sadar	3	300	6	1,44,000	28,800	60,000	
12		Manpur	3	300	6	1,44,000	28,800	60,000	
13		Tankuppa	3	300	6	1,44,000	28,800	60,000	
14	Nalanda	Bihar Shariff	2	200	4	96,000	19,200	40,000	95,000
15		Nagarnausa(MKSP)	2	200	4	96,000	19,200	40,000	
16		Rahui(MKSP)	2	200	4	96,000	19,200	40,000	
17		Silao	2	200	4	96,000	19,200	40,000	
18	Madhubani	Pandaul(MKSP)	3	300	6	1,44,000	28,800	60,000	95,000
19		Kaluahi	2	200	4	96,000	19,200	40,000	
20		Jhanjharpur	3	300	6	1,44,000	28,800	60,000	
21	Madhepura	Murliganj	2	200	4	96,000	19,200	40,000	95,000
22		Singheswar	2	200	4	96,000	19,200	40,000	
23		Kumarkhand(MKSP)	2	200	4	96,000	19,200	40,000	
24	Khagaria	Alouli(MKSP)	2	200	4	96,000	19,200	40,000	95,000
25		Chautham(MKSP)	2	200	4	96,000	19,200	40,000	
26		Parbatta	1	100	2	48,000	9,600	20,000	
27	Muzaffarpur	Bochaha	3	300	6	1,44,000	28,800	60,000	95,000
28		Kurahani	2	200	4	96,000	19,200	40,000	
29		Minapur	2	200	4	96,000	19,200	40,000	
30		Saraiya	3	300	6	1,44,000	28,800	60,000	
31	Saharsa	Nauhatta	1	100	2	48,000	9,600	20,000	95,000
32		Partarghat	2	200	4	96,000	19,200	40,000	
33		SaurBazar	3	300	6	1,44,000	28,800	60,000	
34		Simari Bakhtiyarpur	1	100	2	48,000	9,600	20,000	
35		Sonbarsa(MKSP)	4	400	8	1,92,000	38,400	80,000	
	TOTAL	35 Blocks	85	8500	170	40,80,000	8,16,000	17,00,000	8,55,000
Additional Blocks under Organic farming									
1	Patna	Naubatpur	1	200	4	96,000	19,200	40,000	95,000
2	Patna	Bihta	1	200	4	96,000	19,200	40,000	
3	Jamui	Laxmipur	1	200	4	96,000	19,200	40,000	95,000
4	Jamui	Khaira	1	200	4	96,000	19,200	40,000	
5	Gaya	Gurua	1	200	4	96,000	19,200	40,000	-
6	Madhubani	Khajauli	1	200	4	96,000	19,200	40,000	-
	Total	6 Blocks	6	1200	24	5,76,000	1,15,200	2,40,000	1,90,000

Organic Cluster Budget FY - 2021-22												
Annexure -I												
S No	Name of District	Name of Block	No. of LGs	Field Demonstration @15000/- per LG	Exposure visits inter district @500 per cadre/member per day	No. of Organic product Outlet at District level	Organic product Outlet at District level @3,50,000/- per outlet	No. of Organic product Outlet at Block level	Organic Product outlet at Block Level @1,50,000 per outlet	NPM Shop (one in each cluster) @ 25000 per shop	For wall paintings, signboards, demo boards	Total budget FY 21-22
1	Supaul	Basantpur	6	90,000	70,000	1	3,50,000	1	1,50,000	75,000	25,000	22,33,400
2		Chhatapur	6	90,000				1	1,50,000	75,000	25,000	
3		Pratapganj (MKSP)	6	90,000				1	1,50,000	75,000	25,000	
4	Purnea	Banmankhi	4	60,000	70,000	1	3,50,000	1	1,50,000	50,000	25,000	31,13,800
5		Bhawanipur(MKSP)	8	1,20,000				1	1,50,000	1,00,000	25,000	
6		Jalgarh	2	30,000				1	1,50,000	25,000	25,000	
7		Ruapauli(MKSP)	8	1,20,000				1	1,50,000	1,00,000	25,000	
8		Srinagar	4	60,000				1	1,50,000	50,000	25,000	
9	Gaya	Amas	6	90,000	70,000	1	3,50,000	1	1,50,000	75,000	25,000	33,79,000
10		Wazirganj(MKSP)	6	90,000				1	1,50,000	75,000	25,000	
11		Gaya Sadar	6	90,000				1	1,50,000	75,000	25,000	
12		Manpur	6	90,000				1	1,50,000	75,000	25,000	
13		Tankuppa	6	90,000				1	1,50,000	75,000	25,000	
14	Nalanda	Bihar Shariff	4	60,000	70,000	1	3,50,000	1	1,50,000	50,000	25,000	22,75,800
15		Nagarnausa(MKSP)	4	60,000				1	1,50,000	50,000	25,000	
16		Rahui(MKSP)	4	60,000				1	1,50,000	50,000	25,000	
17		Silao	4	60,000				1	1,50,000	50,000	25,000	
18	Madhubani	Pandaul(MKSP)	6	90,000	70,000	1	3,50,000	1	1,50,000	75,000	25,000	21,00,800
19		Kaluahi	4	60,000				1	1,50,000	50,000	25,000	
20		Jhanjharpur	6	90,000				1	1,50,000	75,000	25,000	
21	Madhepura	Murliganj	4	60,000	70,000	1	3,50,000	1	1,50,000	50,000	25,000	18,35,600
22		Singheswar	4	60,000				1	1,50,000	50,000	25,000	
23		Kumarkhand(MKSP)	4	60,000				1	1,50,000	50,000	25,000	
24	Khagaria	Alouli(MKSP)	4	60,000	70,000	1	3,50,000	1	1,50,000	50,000	25,000	17,03,000
25		Chautham(MKSP)	4	60,000				1	1,50,000	50,000	25,000	
26		Parbatta	2	30,000				1	1,50,000	25,000	25,000	
27	Muzaffarpur	Bochaha	6	90,000	70,000	1	3,50,000	1	1,50,000	75,000	25,000	25,41,000
28		Kurahani	4	60,000				1	1,50,000	50,000	25,000	
29		Minapur	4	60,000				1	1,50,000	50,000	25,000	
30		Saraiya	6	90,000				1	1,50,000	75,000	25,000	
31	Saharsa	Nauhatta	2	30,000	70,000	1	3,50,000	1	1,50,000	25,000	25,000	28,48,600
32		Partarghat	4	60,000				1	1,50,000	50,000	25,000	
33		SaurBazar	6	90,000				1	1,50,000	75,000	25,000	
34		Simari Bakhtiyarpur	2	30,000				1	1,50,000	25,000	25,000	
35		Sonbarsa(MKSP)	8	1,20,000				1	1,50,000	1,00,000	25,000	
TOTAL		35 Blocks	170	25,50,000	6,30,000	9	31,50,000	35	52,50,000	21,25,000	8,75,000	2,20,31,000

Organic Cluster Budget FY - 2021-22						Annexure -I						
S No	Name of District	Name of Block	No. of LGs	Field Demonstration @15000/- per LG	Exposure visits inter district @500 per cadre/member per day	No. of Organic product Outlet at District level	Organic product Outlet at District level @3,50,000/- per outlet	No. of Organic product Outlet at Block level	Organic Product outlet at Block Level @1,50,000 per outlet	NPM Shop (one in each cluster) @ 25000 per shop	For wall paintings, signboards, demo boards	Total budget FY 21-22
Additional Blocks under Organic farming												
1	Patna	Naubatpur	4	60,000	70,000	1	3,50,000	1	1,50,000	25,000	25,000	13,20,400
2	Patna	Bihta	4	60,000				1	1,50,000	25,000		
3	Jamui	Laxmipur	4	60,000	70,000	1	3,50,000	1	1,50,000	25,000	25,000	13,20,400
4	Jamui	Khaira	4	60,000				1	1,50,000	25,000		
5	Gaya	Gurua	4	60,000	-	0	-	1	1,50,000	25,000		3,90,200
6	Madhubani	Khajauli	4	60,000	-	0	-	1	1,50,000	25,000		3,90,200
	Total	6 Blocks	24	3,60,000	1,40,000	2	7,00,000	6	9,00,000	1,50,000	50,000	34,21,200
											G. Total	2,54,52,200

Budget for Natural Farming in coordination with RYSS FY 2021-22 Annexure-II									
S.No	District Name	Block Name	No. of Target farmers	No. of Target VO	Budget for Training od Members/ cadres	Budget for staff Training	Budget for Demonstration Plot at VO Level @ 10000/- per VO	Wall writing, signboards, demo boards	Total
1	Madhubani	Khajauli	500	10	400000	57750	100000	7500	565250
2	Madhubani	Pandaul	500	10	400000	57750	100000	7500	565250
3	Gaya	Gurua	500	10	400000	57750	100000	7500	565250
4	Gaya	Manpur	500	10	400000	57750	100000	7500	565250
5	Purnea	Rupauli	500	10	400000	57750	100000	7500	565250
6	Purnea	Jalalgarh	500	10	400000	57750	100000	7500	565250
	Total		3000	60	2400000	346500	600000	45000	3391500

